

Variance Report & Till Analysis



Your Name Here

8th April - 12th May - 35 days

Product	Lines Per Week		Value
2.15 Fosters	3	-4.2	-9.03
2.20 Stella 4%	3	115.2	253.44
1.78 Pale Ale	3	70.2	124.96
1.70 Camerons Creamy	3	-7.9	-13.43
1.95 J S Smooth	5	-36.1	-70.39
1.94 McEwans Scotch	3	8.8	17.07
2.30 Woodpecker	6	-59.7	-137.31
1.89 Boddingtons	3	-0.5	-0.95
2.17 Carlsberg	5	-24.1	-52.30
2.26 Carling	10	-144	-325.44
1.86 Worthington	3	12	22.32
			-191.06

Spirits	Measures		
1.50 Archers	-6		-8.78
1.38 Baileys	7		9.27
1.51 Bacardi	-37		-55.87
1.53 Rum / Capt Morgan	7		10.71
1.41 Gin / Gordons	-2		-2.82
1.50 Whiskey / Grouse / Bells	-3		-4.50
1.32 H.B.C.	0		-0.53
1.93 Brandy / Hennessy	4		6.89
1.71 Jack D	10		16.61
1.97 Glayva	2		3.94
1.35 Malibu	0		-0.58
0.89 Martini	4		3.34
1.62 Pernod	4		6.71
1.44 Vodka / Smirnoff	43		61.73
1.32 Taboo	-2		-2.26
1.66 Southern Comfort	7		11.15
1.62 Tia Maria	-4		-5.79
			49.23

Bottles

2.55 Bulmers	-4	-10.20	
2.35 Newcastle Brown	0	0.00	
2.00 Budweiser	0	0.00	
2.29 Carlsberg Special	0	0.00	
1.68 Guinness	1	1.68	
2.52 Guinness Surger Can	-11	-27.72	
1.52 Kaliber	-1	-1.52	
1.56 Fed LCL 275 ml	-11	-17.16	
1.51 Mackeson	-1	-1.51	
2.71 Magners	1	2.71	
2.10 Smirnoff Ice	-2	-4.20	
2.15 WKD	0	0.00	-57.91

Minerals

0.70 Baby Mixers	-7	-4.90	
1.10 H O Juices	0	0.00	
0.83 Juice Baby	0	0.00	
0.89 Coke btl	-12	-10.68	
1.64 Red Bull	0	0.00	
0.83 Split Mixers	-4	-3.32	-18.90

2.35 Wine Sml Bottle	187ml	-2	-4.70	
2.02 Wine Per Glass	Glass	1.8	3.64	-1.06

Post Mix/Cordial/minerals £ 483.01

Cocktails APV £ 2.04

Snakebite / 1/2p gain £ 9.22

Cash Variance £ -13.04

Waste not accounted above £ 454.43

Summary Total 715.96